Senate Community Affairs Committee ANSWERS TO ESTIMATES QUESTIONS ON NOTICE SOCIAL SERVICES PORTFOLIO

2013-14 Additional Estimates Hearings

Outcome Number: Cross Outcome - Across Programs

Question No: 122

Topic: Corporate Cars

Hansard Page: Written

Senator Ludwig asked:

a) How many cars are owned by each department/agency?

b) Where is the car/s located?

c) What is the car/s used for?

d) What is the cost of each car from Supplementary Budget Estimates in November 2013 to date?

e) How far did each car travel from Supplementary Budget Estimates in November 2013 to date?

f) How many cars are leased by each department/agency?

g) Where are the cars located?

h) What are the cars used for?

i) What is the cost of each car from Supplementary Budget Estimates in November 2013 to date?

j) How far did each car travel from Supplementary Budget Estimates in November 2013 to date?

Answer

- a) The Department/Portfolio agencies do not own any motor vehicles.
- b) N/A
- c) N/A
- d) N/A
- e) N/A

Department of Social Services

- f) As at 28 February 2014, the Department had 57 leased vehicles, 20 of these vehicles were subsequently transferred to the Department of Human Services as a result of the Machinery of Government changes.
- g) The vehicles are located in various Departmental offices located in Canberra and in state and regional offices.
- h) Vehicles are used to facilitate the conduct of Departmental business.

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i)

	State where Vehicle is located	Last Known Kilometres	Monthly Lease Costs November 2013 - February 2014
1	ACT	2131	\$2,979.21
2	ACT	18767	\$2,807.46
3	ACT	47147	\$4,460.52
4	ACT	7103	\$2,848.95
5	ACT	59392	\$3,092.43
6	ACT	5121	\$2,118.69
7	ACT	14023	\$3,871.95
8	ACT	17456	\$4,863.66
9	ACT	32339	\$4,816.17
10	ACT	32150	\$2,195.79
11	ACT	22527	\$5,287.02
12	ACT	3965	\$2,039.16
13	ACT	4867	\$1,462.62
14	ACT	6850	\$1,201.92
15	ACT	3463	\$2,710.38
	Total ACT		\$46,755.93
16	QLD	52435	\$4,700.46
17	QLD	31362	\$2,174.97
18	QLD	33133	\$2,223.33
19	QLD	25530	\$2,154.54
20	QLD	13353	\$2,124.63
21	QLD	7520	\$1,594.02
	Total QLD		\$14,971.95
			¢0.170.04
22	VIC	2780	\$2,172.84
23	VIC	32665	\$4,410.96
24	VIC	23191	\$2,367.66
25	VIC	26332	\$2,055.96
26	VIC	43486	\$3,688.77
27	VIC	32904	\$2,312.01
28	VIC	13561	\$2,811.93
	Total VIC		\$19,820.13

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	Totals		\$162,391.98
	Total TAS		\$2,590.65
57	TAS	24654	\$2,590.65
	Total WA		\$1,350.36
56	WA	5480	\$1,350.36
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55	Total NT	5702	\$39,571.02
55	NT	5482	\$2,067.45
54	NT	70882	\$3,090.45
53	NT	55894	\$4,288.71
52	NT	7723	\$4,968.75
51	NT	7650	\$1,840.20
50	NT	22044	\$1,846.20
49	NT	45064	\$4,140.60
47	NT	40272	\$3,708.81
40	NT	28061	\$3,513.09
43	NT	27030	\$3,536.55
45	NT	unavailable	\$5,290.05
	Total NSW		\$21,355.77
44	NSW	5264	\$1,793.88
43	NSW	16125	\$3,442.14
42	NSW	27803	\$1,645.53
41	NSW	20664	\$2,951.94
40	NSW	49467	\$2,233.68
39	NSW	75111	\$2,892.06
38	NSW	25863	\$1,984.71
37	NSW	29421	\$2,417.76
36	NSW	36268	\$1,994.07
	Total SA		\$15,976.17
35	SA	2604	\$2,203.62
34	SA	9142	\$1,509.81
33	SA	24458	\$2,173.95
32	SA	10172	\$1,495.86
31	SA	10185	\$1,476.66
30	SA SA	78785	\$2,849.43 \$4,266.84

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Costs associated with vehicles that were transferred to the Department of Human Services during the period are included in the above table.

 j) Due to transfer of leased vehicles to and from other agencies as a result of the Machinery of Government changes, information on kilometres travelled is not available. Instead, the last known kilometres that the vehicle has travelled has been provided in the above Table.

Australian Aged Care Quality Agency

- f) 23 cars
- g) Brisbane, Parramatta, Box Hill, Hobart, Adelaide and Perth
- h) Cars are used by assessors to travel to nursing homes for audit/support visits.
- i) Average cost for the period was \$2,567 per car
- j) Average kilometres of 5,987 was travelled per car for period.

Australian Institute of Family Studies

- f) 2 cars are leased by the Australian Institute of Family Studies.
- g) The cars are located at the Australian Institute of Family Studies offices in 485 La Trobe St, Melbourne.
- h) The cars are leased under the corporate agreement (Department of Finance) for the executive and pool vehicle.
- i) Costs of the executive and pool vehicle are \$3,257.49 and \$3,018.18 respectively from Supplementary Budget Estimates in November 2013 to date.
- j) The executive and pool vehicle travelled 4,142km and 4,321km respectively from Supplementary Budget Estimates in November 2013 to date.

National Disability Insurance Agency

- f) 76 cars are leased by the NDIA.
- g) Braddon, Australian Capital Territory (ACT) 10; Charlestown, New South Wales (NSW) – 15; Geelong, Victoria (VIC) – 25; St Marys, South Australia (SA) – 9; Elizabeth, SA – 6; Hobart, Tasmania (TAS) – 3; Launceston TAS – 3; Devonport TAS – 3; Tennant Creek, Northern Territory (NT) - 2
- h) Planners' and Local Area Coordinators' meetings with participants related to the development of their plan.

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i)-j) See table below.

	State where Vehicle is located	Kilometres Travelled November 2013 - February 2014	Monthly Lease Costs November 2013 - February 2014
1	NSW - Charlestown	649	4,218.52
2	NSW - Charlestown	818	3,158.40
3	NSW - Charlestown	1536	3,252.80
4	NSW - Charlestown	1216	3,270.91
5	NSW - Charlestown	953	4,254.84
6	NSW - Charlestown	1250	3,256.12
7	NSW - Charlestown	1615	3,248.96
8	NSW - Charlestown	430	3,255.96
9	NSW - Charlestown	1221	3,230.16
10	NSW - Charlestown	547	3,235.16
11	NSW - Charlestown	891	3,235.16
12	NSW - Charlestown	812	3,405.49
13	NSW - Charlestown	1312	3,396.99
14	NSW - Charlestown	255	4,108.92
15	NSW - Charlestown	173	3,737.76
	Total NSW	13,678	\$52,266.15
16	SA - Elizabeth	1038	4,473.36
17	SA - Elizabeth	3874	4,341.32
18	SA - Elizabeth	938	3,261.36
19	SA - Elizabeth	626	3,281.92
20	SA - Elizabeth	1561	3,281.16
21	SA - Elizabeth	707	5,102.07
22	SA - St Marys	1656	4,610.96
23	SA - St Marys	1657	4,341.32
24	SA - St Marys	832	3,295.60
25	SA - St Marys	3233	6,878.28
26	SA - St Marys	7184	5,043.71
27	SA - St Marys	3745	4,191.92
28	SA - St Marys	3441	4,341.32
29	SA - St Marys	5356	3,281.16
30	SA - St Marys	5577	3,509.99
	Total SA	41,425	\$63,235.45

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	Total VIC	22,307	\$95,071.52
64	Vic - Geelong	1103	4,575.21
63	Vic - Geelong	268	4,280.55
62	Vic - Geelong	668	4,277.92
61	Vic - Geelong	1173	4,303.30
60	Vic - Geelong	1266	4,277.92
59	Vic - Geelong	544	4,277.92
58	Vic - Geelong	749	4,277.92
57	Vic - Geelong	802	4,066.56
56	Vic - Geelong	1115	4,050.12
55	Vic - Geelong	972	4,050.12
54	Vic - Geelong	0*	3,294.64
53	Vic - Geelong	1059	4,292.56
52	Vic - Geelong	809	4,315.03
51	Vic - Geelong	498	4,292.56
50	Vic - Geelong	295	3,793.79
49	Vic - Geelong	2254	4,321.72
48	Vic - Geelong	1084	3,279.36
47	Vic - Geelong	324	3,281.20
46	Vic - Geelong	514	3,281.16
45	Vic - Geelong	1616	3,279.36
44	Vic - Geelong	1267	3,279.36
43	Vic - Geelong	757	3,282.96
42	Vic - Geelong	1419	3,282.96
41	Vic - Geelong	864	3,282.96
40	Vic - Geelong	887	2,074.36
		-10,217	<i>ч54</i> 9747.07
57	Total TAS	46,219	\$32,424.84
39	Tas - Launceston	955	3,204.20
38	Tas - Launceston	456	3,188.56
37	Tas - Launceston	3139	4,227.76
36	Tas - Hobart	352	3,196.16
34	Tas - Hobart	3746	4,216.72
33	Tas - Hobart	19801	2,862.57
32 33	Tas - Devonport Tas - Devonport	6475	4,207.52
31 32	Tas - Devonport Tas - Devonport	7387 3908	3,982.00 3,339.35

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65	ACT - Canberra City	0*	3,798.08
66	ACT - Canberra City	646	3,826.86
67	ACT - Canberra City	335	3,818.48
68	ACT - Canberra City	257	3,818.48
69	ACT - Canberra City	755	3,832.28
70	ACT - Canberra City	200	3,829.84
71	ACT - Canberra City	0*	3,829.84
72	ACT - Canberra City	341	3,832.84
73	ACT - Canberra City	0*	3,782.84
74	ACT - Canberra City	206	3,822.92
	Total ACT	2,740	\$38,192.46
75	NT - Tennant Creek	180	3,255.92
76	NT - Tennant Creek	3257	8,210.56
	Total NT	3,437	\$11,466.48
	Totals	129,806	\$292,656.90

* The number of leased vehicles in each site was based on initial expectation of requirements. Where actual requirements have been lower than expectation the excess leased vehicles are being reallocated to new trial sites as they open.